F	ISCAL YEAR 2004 C	ommunity Development Block Grant (CDBG) Contracts
Agency	Project	Description
Agencies with contracts pot	entially impacted by the prop	oosed Living Wage Ordinance are shaded.
ACCESS, Inc.	Microenterprise Development	Provide low-income clients training in microenterprise development.
Accessible San Diego	Solar Office	Construction of a solar powered office that will house the agencies "ADA Resource and Training Center," which provide services directly to people with disabilities.
ACCION San Diego	Microlending Program	Provide technical assistance to microenterprise clients that are low or moderate income.
Adams Avenue Business Assoc.	Adams Ave. Revitalization	Various economic development related activities that will revitalize the Adams Avenue area in North Park.
African Immigrant Youth and Family Resource Center	Food Service Micro Enterprises	Provide microenterprise clients assistance in economic development capacity building in the food service catering business.
Alliance for African Assistance	Alliance Microbusiness Program	Provide low-income clients training in microenterprise development.
Alpha Project for the Homeless, Inc.	Take Back the Streets	Provide Interim Assistance related activities including special community cleanups throughout San Diego in Low/Moderate Income areas.
American Indian Culture Center and Museum, Inc.	American Indian Culture Center & Museum	Provide ADA upgrades to a cultural museum in Balboa Park.
Azalea Park Neighborhood Association and the Heights Town Council	Azalea Park Neighborhood Identification Project	Identification project that will include streetscape enhancements in a low/moderate area community.
Barrio Station	Barrio Youth Program	Prevent juvenile delinquency and gang recruitment, promote educational success, promote positive lifestyles, youth leadership development, and provide a safe haven for youth to participate in activities.
Barrio Station	Street Alternatives and Resources (STAR)	Provide intervention services to peripheral and documented gang youth that will help decrease incidents of gang activity among them, improve school participation, and attain anger management skills. Counselors will provide individual and group counseling, support services in advocacy, crisis intervention, and completion of school and law enforcement mandates.
Bayside Settlement House DBA Bayside Community Center	Building Expansion & Accessibility Project	Reconstruction of the Southwest corner of the foundation of Bayside's building, and to add an additional wing of offices and classrooms.
Bayside Settlement House DBA Bayside Community Center	Linda Vista Housing Counselor Project	Project will employ a housing counselor providing homeownership counseling and resolving landlord/tenant housing issues.
Bayview Community Development Corp.	Bayview Residences	Bayview CDC is developing two housing development projects that will provide affordable low-income housing to household income groups at 40-60% of AMI.
Beach Area Family Health Center	BAFHC Expansion and Renovation Project	Provide rehabilitation and tenant improvements by converting unused areas into usable office space for case management and examination rooms for the delivery of medical care services for low income residents.
Being Alive, San Diego	HIV/AIDS Education and Information Program	Provide HIV/AIDS information and education program that includes HIV/AIDS information, counseling and referrals.
Black Contractors Association of San Diego, Inc.	Home Independence Project	Provide assistance to low/moderate-income senior citizens throughout the City by modifying or repairing their home interior and/or exterior by making them ADA accessible.
Black Contractors Association of San Diego, Inc.	Project Fresh Start - BCA Youthbuild	Rehabilitation of buildings and properties in Low/Moderate Income areas.
Boys & Girls Clubs of Greater San Diego	Encanto Branch Renovation Project	Building is in need of roof repairs, renovate restrooms, paint the interior and exterior of the club, add new flooring and expand program areas.
Boys & Girls Clubs of Greater San Diego	Linda Vista Branch Renovation Project	Rehabilitation of the gymnasium that will include new flooring, windows, score board, bleachers, lighting, and ventilation.
Business Improvement District Council	BIDC Property Develop. Initiative	Coordinate efforts amount ten Business Improvement District (BID) offices to enhance their organizational capacity to implement real property development within their districts and to participate in the development of smart growth products.
Business Improvement District Council	Unreinforced Masonry (URM)	Conduct a study of enhancing the compliance with the City of San Diego, Unreinforced Masonry ordinance (refer to the "Earthquake Hazard Reduction in Existing Building Ordinance). Develop a program that will maximize timely and cost effective compliance with the City's ordinance.
Casa Familiar, Inc.	Casa Familiar Services and Activity Centers	Provide adult social services emphasizing recreation and education including technology, fitness, education and employment services.

FISCAL YEAR 2004 Community Development Block Grant (CDBG) Contracts		
Agency	Project	Description
Center for Community Solutions	Project P.E.A.C.E.F.U.L.	Replacement and upgrading of electrical equipment for a domestic violence and sexual assault service providers. Address is exempt from listing due to applicable State and Federal laws.
Central Commercial District Revitalization Corporation	Street Amenities Project	Purchase of trash cans (permanently fastened), directional signs, bike racks, banner brackets, trees and other items to beautify this low/mod area to enhance the community.
Cherokee Point Neighborhood Assoc.	Playground	Provide awnings, picnic tables and landscaping for a neighborhood playground.
Christie's Place	Support Center for Families Living with HIV/AIDS	Purchase and acquisition of a building at 2440 Third Avenue, San Diego, CA 92101. The property will house the comprehensive support center for individuals with HIV/AIDS.
City Heights Community Development Corp.	City Heights Community Technology Network	Renovation of the available spaces to achieve the maximum configuration to provide services to the clients. Provide improvements and energy efficient equipment materials and design.
City Heights Community Development Corp.	Community Energy Efficiency Enterprise	Retrofitting and installing solar and energy saving, generating devices on new multi-family properties.
City Heights Community Development Corp.	Rebuild City Heights 2004 District 3	Conduct a comprehensive/consolidated community economic and housing development program within the City Heights neighborhoods located in Council District 3. The program includes business, employment and enterprise development activities, housing development and operation, property and neighborhood improvements to improve a quality of life for residents.
City Heights Community Development Corp.	Rebuild City Heights 2004 District 7	City Heights neighborhoods located in Council District 7. The program includes business, employment and enterprise development activities, housing development and operation, property and neighborhood improvements to improve a quality of life for residents.
City of San Diego City of San Diego	ADA Barrier Removal ADA Transition Plan	ADA Barrier Removal of City facilities.  Development of a comprehensive ADA transition plan for the City of San Diego.
City of San Diego	CD1 Reserve	Unprogrammed Funds
City of San Diego City of San Diego	CD2 Reserve CD3 Reserve	Unprogrammed Funds Unprogrammed Funds
City of San Diego	CD4 Reserve	Unprogrammed Funds
City of San Diego	CD5 Reserve	Unprogrammed Funds
City of San Diego	CD6 Reserve	Unprogrammed Funds
City of San Diego	CD7 Reserve	Unprogrammed Funds
City of San Diego	CD8 Reserve	Unprogrammed Funds
City of San Diego City of San Diego	CDBG Administration	Community Development Block Grant Program Administration
, .	Central Police 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	City Administration Building ADA-Retrofit	ADA Retrofitting of the City Administration Building.
City of San Diego	City Attorney Family Justice Center	A center where over 100 non-profit agencies respond to various domestic violence related issues within the City of San Diego. The center increases victims' access to services and improves domestic violence responses by law enforcement, legal, medical, advocacy, and social services.
City of San Diego	Citywide Reserve	Unprogrammed Funds
City of San Diego	College Rolando Library	Construction of the College Roland Library for the residents of the Rolando area.
City of San Diego	College Rolando Library 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Dist. 3 Infrastructure 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	District 4/SEDC 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego		City of San Diego - Section 108 Loan Repayment
City of San Diego		City of San Diego - Section 108 Loan Repayment
City of San Diego		City of San Diego - Section 108 Loan Repayment
City of San Diego	Logan Health 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Logan Library 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment

	FISCAL YEAR 2004 C	community Development Block Grant (CDBG) Contracts
Agency	Project	Description
City of San Diego	Mercado Project 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Mid-City Police Station 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Neighborhood Code Compliance	Code Enforcement activities performed City-wide in Low/Moderate-Income Areas.
City of San Diego	Neil Good Day Center	Provide a daytime refuge and access to much needed supportive services in a day center for homeless individuals. Projects provides showers, laundry services, mail and message services, storage facilities, mental health counseling and information, and referral services to homeless clients.
City of San Diego	Ocean Beach Library 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Parks & Recreation Disabled Services Program	Provide recreation, leisure, and outreach services to disabled individuals. Services include therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty participating in recreation opportunities offered to the general public.
City of San Diego	Parks & Recreation Senior Citizens Services	Provides recreation, leisure, social and outreach services to Senior citizens. Services include: information and referral, employment services, legal assistance, trips, special events, craft shows, and a host of other activities.
City of San Diego	Project Management	Engineering Project Management costs for Public Improvement Projects. To ensure that construction, procurement, environmental studies, and other functions are administered per the CDBG regulations.
City of San Diego	San Diego Food Bank - Section 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	SEDC 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Social Services/Youth Services Administration	Social Services/Youth Services Administration
City of San Diego	Urban Village 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Vietnam Veterans 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Vietnamese Federate of San Diego - Section 108 Loan Repayment	City of San Diego - Section 108 Loan Repayment
City of San Diego	Winter Shelter Program	Winter Shelter Program provides homeless persons with a clean, safe environment for 90 days during the winter period. The project offers a variety of sites, which other service providers provide services that include medical and mental healthcare, job counseling, housing counseling, and recovery programs.
City of San Diego	Year-Round Homeless Shelter 108 Loan Repayment	Construction of a new building to house an onsite kitchen, dining room, playroom, office space, and tot lot at the year-round homeless shelter to provide various social services.
City of San Diego - Community Services Division	Cortez Hill Family Center	Building of a new two-story building that will house an onsite kitchen, dining room, playroom, office space, and tot lot for a year-round homeless family center.
City of San Diego - Community Services Division	Mentor Protégé Program	City sponsored program involves partnerships with the contracting community, other agencies and the banking industry. Program is a public/private partnership to enhance the capacity and/or capabilities of protégé (microenterprise) firms to perform as prime and/or subcontractors on public works and commercial contracts and facilitate the formation of long-term business relationships that benefit the City, its citizens, other agencies and the business community.
City of San Diego - Community Services Division	Youth Diversion/Gang Alternative Initiative	Developing a comprehensive cohesive strategy for the implementation of a coordinated collaborative approach to providing programs and services to address issues confronting atrisk youth and alternatives to gang participation.
City of San Diego - Environmental Services Dept./Lead Safe Neighborhoods Program	Lead Safe Neighborhoods Program	Project will perform various activities to eliminate lead hazards caused by deteriorated paint in high risk neighborhoods in San Diego.

F	ISCAL YEAR 2004 C	ommunity Development Block Grant (CDBG) Contracts
Agency	Project	Description
City of San Diego - Neighborhood Code Compliance Department	Mitigation of Vacant and/or Dilapidated Buildings	Returning vacant, boarded properties to productive use. Program will use a variety of incentives and code enforcement methods, the program works with property owners to eliminate all impediments that keep owners from rehabilitating specific properties, or selling them to other parties that will. Primary aim is to more affordable housing available.
City of San Diego - Neighborhood Code Compliance Department	Pro-Active Code Enforcement - D3	Provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, City Council, City Attorney, Police and other City departments and appropriate local agencies. Concentrating efforts in Council District 3.
City of San Diego - Neighborhood Code Compliance Department	Pro-Active Code Enforcement - D7	Provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, City Council, City Attorney, Police and other City departments and appropriate local agencies. Concentrating efforts in Council District 7.
City of San Diego - Neighborhood Code Compliance Department	Pro-Active Code Enforcement - D8	Provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, City Council, City Attorney, Police and other City departments and appropriate local agencies. Concentrating efforts in Council District 8.
City of San Diego - Neighborhood Code Compliance Department	Pro-Active Code Enforcement - D6	Provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, City Council, City Attorney, Police and other City departments and appropriate local agencies. Concentrating efforts in Council District 6.
City of San Diego - Park and Recreation Department	North Chollas Community Park - Athletic Field & Comfort Station	Construction of an athletic field and a comfort station/concession stand at North Chollas Community Park.
Community Housing Works	HomeOwnership Education & Lending	Provide low income homebuyers with flexible-affordable mortgage loan products and homeownership counseling and education.
County of San Diego	Senior Nutrition Program	Provide senior dinning meals at various locations within the City of San Diego. Meals provide 1/3 of the nutritional requirements and nutritional education.
County of San Diego	Senior Translation/Counseling Program	Provide senior counseling and translation services at various nutrition sites.
Diamond BID/Diamond Community Development Corp., Inc.	Removal Architectural	Project will remove architectural barriers to mobility or accessibility by assisting in the reconstruction of public sidewalks, install curb cuts, improve signage for street crossing for the visually impaired.
El Cajon Boulevard Business Improvement Assoc.	Economic Development Program	Design pedestrian enhancement/gateway directional signing in the public right of way. Construct replacement sidewalks, ornamental lighting, street trees and related pedestrian enhancements.
Elementary Institute of Science	Elementary Institute of Science	Purchasing and installing of awnings, which will create an outdoor nature trail for the students of the programs.
Environmental Health Coalition	Lead Hazard Control Program-EHC	Eliminate lead hazard in privately owned single-and-multifamily residential units occupied by low/moderate income residents concentrating on Council District 8.
Euclid Avenue Revitalization Committee and City of San Diego	Euclid Avenue Capital Improvements	Reconstruct the Home/Euclid Avenue intersection into a standard T-shaped intersection and install 1,500 feet of sidewalk, curb, gutter and pedestrian crossings where none currently exist.
FOCUS Project, Inc.	Community Beautification	Enhance the quality of life in low/moderate-income communities through special community clean-ups.
Assoc.	Toolbox	Program lends tools for construction to homeowners, tenants, and others to carry out rehabilitation projects in the Fox Canyon neighborhood.
Gaslamp Quarter Historical Foundation	Renovations	Museum will provide an ADA compliant entrance and to correct various accessibility deficiencies.
Greater Golden Hill Community Development Corporation	Golden Hill 25th Street Revitalization Plan	Provide safe pedestrian access by providing various street improvement activities to calm traffic and make it safe for the residence of this area of Golden Hills.
Greater Golden Hill Community Development Corporation		To build capacity to oversee the revitalization of the Golden Hill Community.
Harmonium, Inc.	North City Juvenile Diversion Project	Prevent delinquent or criminal behavior and failure in at-risk children and youth, ages 5-17, and their families.
Hope Community Development Corp.	New Beginnings	Provide direct homeownership assistance to low/moderate income buyers by assisting with down payment assistance and closing cost assistance.
Latino Builders Industry Assoc.	2nd District Community Development	Project will provide development and construction related technical assistance for the Council District 2.

F	ISCAL YEAR 2004 C	ommunity Development Block Grant (CDBG) Contracts
Agency	Project	Description
Latino Builders Industry	3rd District Community	Project will provide development and construction related technical assistance for the
Assoc.	Development	Council District 3.
Latino Builders Industry Assoc.	4th District Community Development	Project will provide development and construction related technical assistance for the Council District 4.
Latino Builders Industry	7th District Community	Project will provide development and construction related technical assistance for the
Assoc.	Development	Council District 7.
Latino Builders Industry Assoc.	8th District Community Development	Project will provide development and construction related technical assistance for the Council District 8.
Legal Aid Society of San	Legal Aid Society	Provide legal services to low-income residents of the City of San Diego.
Diego, Inc. Linda Vista Civic	Linda Vista	Provide a community garden for the residents of Linda Vista. The project will beautify the
Association	Community/Student	area and aid in increasing community pride.
Linda Vista Health Care Center	Garden Community Clinic Expansion Project-LVHCC	Renovate a 3,000 sq. ft. facility purchased by the Linda Vista Health Care center right next door to its current facility. Will convert the building into a Mental Health/Teen Counseling facility.
Little Italy Association of San Diego	Little Italy Conceptual Plan	Provide policy, planning, and management capacity in building activities that will enable the community to determine its needs for housing, transportation, neighborhood design,
oun Brego		public spaces, use of public right of ways, parking circulation, linkages, mixed use
		development, affordable housing, devise programs and activities to meet those goals and
Live and Let Live Alano	Capital Fund Campaign	objectives.  Acquire a permanent facility to continue to provide substance abuse programs.
Club, Inc.	cupital I and campaign	require a permanent mentry to commune to provide substance aduse programs.
Local Initiative Support Corporation	Revitalization Initiative	Develop neighborhood reinvestment strategies.
Lutheran Social Services of		Provide cost effective, coordinated services installing home security devices and minor
Southern California	and Security Program	home repair to low/moderate income homeowners.
Normal Heights Community Planning	Normal Heights Mobility Study	Mobility study within the Normal Heights planning area with the aim to develop a circulation plan for motor vehicles, transit, bicycles, and non-motorized modes of
Committee & City of San Diego		transportation, focused on linkages between existing and planned activity centers and transit oriented development, and containing critical links to the transit system.
North Park Main Street	University Avenue	Installation of pedestrian signals, audible pedestrian signals, and improved signs.
	Pedestrian Crossing Improvements	
Ocean Beach Community Development Corp.	Community Revitalization Entryway	Neighborhood public improvements and streetscape improvements that will provide an area benefit for low/moderate income residents of the community. Public improvements will enhance livability and economic vitality through pedestrian and transit oriented designs.
Pazzaz Inc.	Tutoring and Homework Assistance	Rehabilitation of a two-story 10,000 sq. ft. building to expand the PAZZAZ after-school programs.
Pazzaz, Inc.	Tutoring and Homework Assistance Program	Provide tutoring and homework assistance for grades 1 - 12. Services are designed to improve academic performance, increase parental involvement, and provide constructive after school activities.
People for Trees	People for Trees tree- planting	Coordinate and implement the planning, management, and promotion of a community-based tree planting events in low/moderate income areas.
•		Renovation of a stationary trailer to permanently convert it into a Vocational Program
Learning Center	Renovation	Center. The Center will provide job training and employment placement, create on-site internships, and place program graduates into competitive employment positions.
Rebuilding Together San Diego	Rebuilding Together 2004	Rehabilitate the homes of very low-income clients.
San Diego & Imperial Counties Labor Council	Safe Homes	Provide home security devices (I.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for low/moderate-income homeowners and tenants.
San Diego & Imperial Counties Labor Council	Safe Sidewalks & Streets	Increase public safety within targeted Council Districts by repairing damaged sidewalks, curbs, walkways, and paved areas.
San Diego Center for	CAMP HOPE: A Second	A facility to aid victims of family violence and child abuse. Address of this location will
Children/San Diego Family Justice Center		not be displayed per applicable State and Federal Laws.
San Diego Community Housing Corp.	Dist. 4 Housing Impact Project	Performing feasibility analysis on potential sites for families through the construction of new homes (non-CDBG portion) and rehabilitation of existing homes. Providing assistance to first-time homebuyers by directing them to special assistance programs for Council District 4.

F	ISCAL YEAR 2004 C	ommunity Development Block Grant (CDBG) Contracts
Agency	Project	Description
San Diego Community Housing Corp.	Dist. 8 Housing Impact Project	Performing feasibility analysis on potential sites for families through the construction of new homes (non-CDBG portion) and rehabilitation of existing homes. Providing assistance to first-time homebuyers by directing them to special assistance programs for Council District 8.
San Diego Contracting Opportunities Center; A program of Southwestern College	Contractors Road Map Project	Assist emerging microenterprise contractors to navigate through contracting processes and avoid contracting pitfalls. Project will provide mentoring, training, professional development, ombudsman, and other services.
San Diego County Hispanic Chamber of Commerce	DEVO/Micro Enterprise Outreach Program	Provide outreach to microenterprises with the objective of achieving higher procurement levels in the target populations.
San Diego Food Bank	Central Warehouse & Distribution Center Purchase	Acquisition of a building to serve as the distribution facility for the Food Bank.
San Diego Housing Commission	Housing Commission Affordable Housing Project	Affordable Housing Project allocated to the San Diego Housing Commission.
San Diego LGBT Community Center	AIDS Response Program	HIV Mental Health and Counseling Services provided to persons living with HIV/AIDS and their caregivers, address issues of persons who are high risk for HIV infection, and persons who are in crisis.
San Diego Regional African American Chamber of Commerce		Provide outreach to microenterprises with the objective of achieving higher procurement levels in the target populations.
San Diego Reinvestment Task Force	Capital Collaborative	Funds will be part of a equity capital fund for use in low income communities to conduct affordable housing, commercial, industrial, and mixed use development activities.
San Diego Youth & Community Services, Inc.	City Heights - Safety Upgrades	Project will remove and replace damaged asphalt in the parking lot, replace portions of the perimeter fence, replace damaged wood, repair roof drainage, and demolish non-compliant wooden sheds. Location supports the agencies public service activities.
San Diego Youth & Community Services, Inc.	Take Wing - ADA & Code Improvement	Provide ADA and code compliance upgrades to a 33 unit residential housing and support services providing services to homeless youth. Property is owned by the agency.
San Ysidro Business Association	San Ysidro Public Improvements	Provide public infrastructure improvements by installing street lights.
Second Chance	Second Chance Expansion	Acquire a building for the agency that will house its social service programs that include job readiness training, housing, and support services to the homeless and unemployed.
Senior Community Centers of San Diego	Broadway Center Rehabilitation	Perform rehabilitation activities including replacing the floor coverings on the stairs, painting the interior wall, carpeting the rear portion of the building, reinforcing the existing firewall, and install swinging gates in the front of the facility.
Senior Community Centers of San Diego	C	Provide fair housing activities to inform senior citizens of their rights and provide assistance in the clients to exercise their rights.
Senior Community Centers of San Diego		Preparation of the renovations to the Senior Center via a comprehensive renovation and rehabilitation plan. Revised Scope: Preparation of a feasibility study to address the needs of Seniors (proj. rcvd. Partial funding & scope revised to reflect partial funding allocated).
Small Business Development & Intn'l Trade Center at Southwestern College	ABC's for Small Business	Providing "The ABCs to Starting, Growing and Financing Your Small Business" aimed at existing and new microenterprises.
St. Vincent de Paul Village,		Replace the leaking thermo-storage tanks with a new energy efficient chiller system.
Inc. Sunshine Baseball Organizations	Chollas Canyon Trees, Baseball, and Parks	Install a more optimal air and water cooling system.  Planting trees and providing sidewalks, basketball courts, and minor improvements to the
Supreme Council of the Somali Community in America, Inc.		Sunshine baseball fields.  Acquisition of a mixed use refugee service center.
The Fair Housing Council of San Diego	Fair Housing	Offer fair housing services that address unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement of housing discrimination complaints, and research and technical contracts.

FISCAL YEAR 2004 Community Development Block Grant (CDBG) Contracts		
Agency	Project	Description
The Ocean Beach	Ocean Beach Commercial	Community Revitalization program in Ocean Beach.
MainStreet Association	Revitalization	
The San Diego LGBT Community Center, Inc.	Renovation of Existing Building	Renovation of the program building to increase the amount of space to provide social services to limited clientele patrons. Also provide rehabilitation functions that will include ADA retrofitting.
The World Beat Center	WBC Restoration Project	Provide building improvements that will include electrical system enhancements, a new heating system, insulation, and floor covering and exterior upgrade. Allow the program to provide social services to its low/mod income clients.
UMI Learning Center, Inc.	Capacity Building Refugee After School Childcare	Assist the agency to build capacity to support micro-enterprise and economic development activities. Also to build capacity to have a more effective after school program.
Union of Pan Asian Communities	Building Improvements	Project will provide structural/seismic code upgrades and fire code compliance. Building is used to provide social services to low/moderate-income persons.
Union of Pan Asian Communities	Multi-Cultural Economic Development	Provide bilingual and bicultural technical assistance and training to microenterprise businesses.
University Heights Community Development Corp.	Core Fund	Provide the agency capacity to provide the coordination and oversight of community projects and activities.
Urban Corps of San Diego	Building Acquisition	Acquisition and construction of a multi-purpose building that will house the social service programs sponsored by the agency.
Urban Corps of San Diego	Community Environmental	Provide tree planting, community clean-ups, civic events, environmental and other
	Enhancement	projects.
Winning Opportunities for Responsible Contractors	W.O.R.C. Program	Provide opportunities for emerging micro-enterprises to bid and compete for industry contracts.
YMCA of SD County - Copley Family YMCA Branch	Facelift for the facility	To provide much needed renovations to the facility that house the various social service programs sponsored by the agency.
YMCA of SD County - Youth & Family Svcs. Dept.	Parks & Recreation /YMCA PRYDE Program	Program provides outreach, academic assistance, structured recreation, as well as gang and drug prevention education programs to youth between the ages of 8 - 17. Clients are exposed to environments considered to be high-risk for drug or gang activity. PRYDE primarily serves socio-economically disadvantaged and diverse areas through enriching after-school programs at local park and YMCA facilities.
YMCA of SD County - Youth & Family Svcs. Dept.	YMCA Balboa Park Community Youth Center	Acquisition of a facility to house the agencies teen pregnancy prevention, parenting classes, mentoring, tutoring and academic assistance, job readiness training, health services, counseling, community youth development, and arts programs.
Youth Leadership Network - URBAN WORKS	URBAN WORKS	Paint over utility boxes painted with graffiti and convert the utility boxes into public art for enhancing the aesthetics of the residing area.

## Amount \$40,000 \$25,000 \$95,000 \$20,000 \$10,000 \$30,000 \$440,000 \$33,000 \$18,000 \$225,000 \$225,000 \$125,000 \$70,000 \$75,000 \$100,000 \$102,060 \$30,250 \$88,000 \$20,000 \$70,000 \$20,000

\$10,000

\$98,824

Amount

\$55,000

\$10,000

\$20,000

\$65,000

\$30,000

\$10,000

\$80,000

\$7,500

\$1,429,440 \$272,997

\$91,568

\$433,110 \$53,893

\$94,301 \$209,555

\$131,640 \$25,000

\$91,630

\$779,000 \$354,132

\$649,998

\$100,000

\$405,919 \$500,000

\$308,000

\$425,000

\$110,000

\$114,549

\$37,000

\$20,000

\$14,000

\$282,000

Amount \$687,741 \$737,775 \$400,000 \$275,000 \$223,000 \$470,188

\$168,586

\$350,000

\$10,000

\$587,466

\$179,000

\$260,000

\$112,075

\$20,000

\$5,401

\$262,258

\$70,000

\$22,500

\$35,000

\$55,000

**Amount** \$85,000 \$255,000 \$66,209 \$60,000 \$214,812 \$35,000 \$85,000 \$325,598 \$32,716 \$20,000 \$20,000 \$40,000 \$55,000 \$20,000 \$50,000 \$3,300 \$25,000 \$55,000 \$40,000 \$72,582

\$8,000

\$5,000

Amount

\$8,000

\$25,000

\$7,500

\$100,000

\$126,000

\$10,000

\$100,000

\$47,500

\$20,000

\$85,000

\$68,000

\$10,000

\$20,000

\$130,000

\$50,000

\$51,000

\$60,000

\$42,000

\$35,000

\$175,000

\$170,000

\$202,500

\$35,000

**Amount** \$100,000 \$17,500 \$77,500 \$70,000 \$1,277,478 \$98,095 \$20,000 \$80,000 \$10,000 \$60,000 \$5,000 \$25,000 \$40,500 \$24,000 \$24,360 \$38,000 \$15,000 \$52,500 \$65,000

\$43,750

**Amount** \$130,000

\$117,250

\$50,000

\$8,000

\$51,460

\$102,500

\$30,000

\$10,000

\$115,000

\$80,000

\$20,000

\$242,000

\$45,000

\$3,000

Agency	Project
ACCESS, Inc.	Microenterprise
	Development
ACCION San Diego	Microlending Program
Alliance for African	Alliance Microbusiness
Assistance	Program
Alpha Project for the	Take Back the Streets
Homeless, Inc.	
Barrio Station	Barrio Youth Program
Barrio Station	Street Alternatives and Resources (STAR)
Being Alive, San Diego	HIV/AIDS Education and
2 mg 1 m v v, 2 mm 2 m g v	Information Program
Black Contractors	Home Independence
Association of San Diego,	Project
Inc.	
Black Contractors	Project Fresh Start - BCA
Association of San Diego,	Youthbuild
Inc.	
Casa Familiar, Inc.	Casa Familiar Services and Activity Centers
City of San Diego	City Attorney Family
	Justice Center
City of San Diego	Neil Good Day Center
Community Housing	HomeOwnership Education
Works	& Lending
County of San Diego	Senior Nutrition Program
County of San Diego	Senior
	Translation/Counseling
	Program
FOCUS Project, Inc.	Community Beautification
Harmonium, Inc.	North City Juvenile
Latina Ruildara Industra	Diversion Project  Ath District Community
Latino Builders Industry	4th District Community
Assoc	Development
Assoc.  Latino Builders Industry	Development  8th District Community
Assoc.  Latino Builders Industry Assoc.	Development  8th District Community Development

Legal Aid Society of San	Legal Aid Society
Diego, Inc.	
Lutheran Social Services of	
Southern California	and Security Program
Pazzaz, Inc.	Tutoring and Homework
	Assistance Program
Rebuilding Together San	Rebuilding Together 2004
Diego	
San Diego & Imperial	Safe Homes
Counties Labor Council	
San Diego County Hispanic	DEVO/Micro Enterprise
Chamber of Commerce	Outreach Program
San Diego LGBT	AIDS Response Program
Community Center	
Small Business	ABC's for Small Business
Development & Intn'l	
Trade Center at	
Southwestern College	
Supreme Council of the	African American Chamber
Somali Community in	of Commerce
America, Inc.	
Union of Pan Asian	Multi-Cultural Economic
Communities	Development
University Heights	Core Fund
Community Development	
Corp.	
Urban Corps of San Diego	Community Environmental
	Enhancement
Winning Opportunities for	W.O.R.C. Program
Responsible Contractors	č
1	
YMCA of SD County -	Parks & Recreation
Youth & Family Svcs.	/YMCA PRYDE Program
Dept.	2
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33	
Accessible San Diego	Solar Office
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Adams Avenue Business	Adams Ave. Revitalization
Assoc.	
African Immigrant Youth	Food Service Micro
and Family Resource	Enterprises
Center	Litterprises
Conto	

American Indian Culture	American Indian Culture
Center and Museum, Inc.	Center & Museum
Azalea Park Neighborhood	Azalea Park Neighborhood
Association and the Heights	Identification Project
Town Council	
Bayside Settlement House	Building Expansion &
DBA Bayside Community	Accessibility Project
Center	Accessionity 1 toject
Bayside Settlement House	Linda Vista Housing
DBA Bayside Community	Counselor Project
Center	J
Bayview Community	Bayview Residences
Development Corp.	<u> </u>
Beach Area Family Health	BAFHC Expansion and
Center	Renovation Project
	-
Boys & Girls Clubs of	Encanto Branch
Greater San Diego	Renovation Project
Boys & Girls Clubs of	Linda Vista Branch
Greater San Diego	Renovation Project
Business Improvement	BIDC Property Develop.
District Council	Initiative
Business Improvement	Unreinforced Masonry
District Council	(URM)
District Council	(ORIVI)
Conton for Community	Drainet DE A CEEUI
Center for Community	Project P.E.A.C.E.F.U.L.
Solutions	
Central Commercial	Street Amenities Project
District Revitalization	· ·
Corporation	
Cherokee Point	Playground
Neighborhood Assoc.	
Christie's Place	Support Center for Families
	Living with HIV/AIDS
City Heights Community	City Heights Community
Development Corp.	Technology Network
Development Corp.	recombingy inclination
City Heights Community	Community Energy
Development Corp.	Efficiency Enterprise
City Heights Community	Rebuild City Heights 2004 -
Development Corp.	District 3

City Heights Community	Rebuild City Heights 2004 -
Development Corp.	District 7

City of San Diego	ADA Barrier Removal
City of San Diego	ADA Transition Plan
City of San Diego	CD1 Reserve
City of San Diego	CD2 Reserve
City of San Diego	CD3 Reserve
City of San Diego	CD4 Reserve
City of San Diego	CD5 Reserve
City of San Diego	CD6 Reserve
City of San Diego	CD7 Reserve
City of San Diego	CD8 Reserve
City of San Diego	CDBG Administration
City of San Diego	Central Police 108 Loan
	Repayment
City of San Diego	City Administration
	Building ADA-Retrofit
City of San Diego	Citywide Reserve
City of San Diego	College Rolando Library
City of San Diego	College Rolando Library
	108 Loan Repayment
City of San Diego	Dist. 3 Infrastructure 108
	Loan Repayment
City of San Diego	District 4/SEDC 108 Loan
	Repayment
City of San Diego	Fire Station #11 108 Loan
	Repayment
City of San Diego	Golden Hill CDC 108 Loan
	Repayment
City of San Diego	LGBT Community Center -
	Section 108 Loan
	Repayment
City of San Diego	Logan Health 108 Loan
	Repayment
City of San Diego	Logan Library 108 Loan
	Repayment
City of San Diego	Mercado Project 108 Loan
	Repayment
City of San Diego	Mid-City Police Station
	108 Loan Repayment
City of San Diego	Neighborhood Code
	Compliance
City of San Diego	Ocean Beach Library 108
	Loan Repayment
City of San Diego	Parks & Recreation
	Disabled Services Program

City of San Diego	Parks & Recreation Senior
	Citizens Services
City of San Diego	Project Management
City of San Diego	San Diego Food Bank -
	Section 108 Loan
	Repayment
City of San Diego	SEDC 108 Loan
	Repayment
City of San Diego	Social Services/Youth
	Services Administration
City of San Diego	Urban Village 108 Loan
	Repayment
City of San Diego	Vietnam Veterans 108
	Loan Repayment
City of San Diego	Vietnamese Federate of San
	Diego - Section 108 Loan
G!: 4G D!	Repayment
City of San Diego	Winter Shelter Program
City of San Diego	Year-Round Homeless
City of San Diego	Shelter 108 Loan
	Repayment
City of San Diego -	Cortez Hill Family Center
Community Services	Cortez IIII I uniny Center
Division	
City of San Diego -	Mentor Protégé Program
Community Services	Wenter Florege Fregram
Division	
City of San Diego -	Youth Diversion/Gang
Community Services	Alternative Initiative
Division	
City of San Diego -	Lead Safe Neighborhoods
Environmental Services	Program
Dept./Lead Safe	
Neighborhoods Program	
City of San Diego -	Mitigation of Vacant and/or
Neighborhood Code	Dilapidated Buildings
Compliance Department	-
-	

City of San Diego -	Pro-Active Code
Neighborhood Code	Enforcement - D3
Compliance Department	
-	
City of San Diego -	Pro-Active Code
Neighborhood Code	Enforcement - D7
Compliance Department	
City of San Diego -	Pro-Active Code
Neighborhood Code	Enforcement - D8
Compliance Department	
City of San Diego -	Pro-Active Code
Neighborhood Code	Enforcement - D6
Compliance Department	
City of San Diego - Park	North Chollas Community
and Recreation Department	Park - Athletic Field &
	Comfort Station
Diamond BID/Diamond	Removal Architectural
Community Development	Barriers - ADA & Elderly-
Corp., Inc.	DBID/DCDC
El Cajon Boulevard	<b>Economic Development</b>
<b>Business Improvement</b>	Program
Assoc.	
Elementary Institute of	Elementary Institute of
Science	Science
Environmental Health	Lead Hazard Control
Coalition	Program-EHC
Euclid Avenue	Euclid Avenue Capital
Revitalization Committee	Improvements
and City of San Diego	
Fox Canyon Neighborhood	Fox Canyon Neighborhood
A cc.o.o.	
Assoc.	Toolbox
Gaslamp Quarter Historical	W.H. Davis House ADA
Gaslamp Quarter Historical Foundation	W.H. Davis House ADA Renovations
Gaslamp Quarter Historical Foundation Greater Golden Hill	W.H. Davis House ADA Renovations Golden Hill 25th Street
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development	W.H. Davis House ADA Renovations
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill	W.H. Davis House ADA Renovations Golden Hill 25th Street
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp.	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp. Latino Builders Industry	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings 2nd District Community
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp. Latino Builders Industry Assoc.	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings 2nd District Community Development
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp. Latino Builders Industry Assoc. Latino Builders Industry	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings 2nd District Community Development 3rd District Community
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp. Latino Builders Industry Assoc. Latino Builders Industry Assoc.	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings 2nd District Community Development 3rd District Community Development
Gaslamp Quarter Historical Foundation Greater Golden Hill Community Development Corporation Greater Golden Hill Community Development Corporation Hope Community Development Corp. Latino Builders Industry Assoc. Latino Builders Industry	W.H. Davis House ADA Renovations Golden Hill 25th Street Revitalization Plan Golden Hill Revitalization New Beginnings 2nd District Community Development 3rd District Community

Linda Vista Civic	Linda Vista
Association	Community/Student
	Garden
Linda Vista Health Care	Community Clinic
Center	<b>Expansion Project-LVHCC</b>
Little Italy Association of	Little Italy Conceptual Plan
San Diego	
Live and Let Live Alano	Capital Fund Campaign
Club, Inc.	
Local Initiative Support	Revitalization Initiative
Corporation	
Normal Heights	Normal Heights Mobility
Community Planning	Study
Committee & City of San	•
Diego	
North Park Main Street	University Avenue
	Pedestrian Crossing
	Improvements
Ocean Beach Community	Community Revitalization
Development Corp.	Entryway
Pazzaz Inc.	Tutoring and Homework
	Assistance
People for Trees	People for Trees tree-
	planting
Pro Kids Golf Academy &	Vocational Program Trailer
Learning Center	Renovation
San Diego & Imperial	Safe Sidewalks & Streets
Counties Labor Council	
San Diego Center for	CAMP HOPE: A Second
Children/San Diego Family	Chance
Justice Center	
San Diego Community	Dist. 4 Housing Impact
Housing Corp.	Project
San Diego Community	Dist. 8 Housing Impact
Housing Corp.	Project
	,
San Diego Contracting	Contractors Road Map
Opportunities Center; A	Project
program of Southwestern	=

College

San Diego Food Bank	Central Warehouse &
•	Distribution Center
	Purchase
San Diego Housing	Housing Commission
Commission	_
Commission	Affordable Housing Project
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San Diego Regional	Micro Enterprise Outreach
African American Chamber	Program
of Commerce	
San Diego Reinvestment	Capital Collaborative
Task Force	
San Diego Youth &	City Heights - Safety
Community Services, Inc.	Upgrades
community services, me.	opgrades
San Diego Youth &	Take Wing - ADA & Code
_	Improvement
Community Services, Inc.	improvement
San Ysidro Business	San Ysidro Public
Association	Improvements
Second Chance	Second Chance Expansion
Senior Community Centers	-
of San Diego	Rehabilitation
Senior Community Centers	Housing Services
of San Diego	Coordination
Senior Community Centers	Planning for Broadway
of San Diego	Renovation
18	
St. Vincent de Paul Village,	Village Energy Efficiency
Inc. Sunshine Baseball	System Challes Conven Trees
	Chollas Canyon Trees,
Organizations	Baseball, and Parks
The Fair Housing Council	Fair Housing
of San Diego	
The Ocean Beach	Ocean Beach Commercial
MainStreet Association	Revitalization
The San Diego LGBT	Renovation of Existing
Community Center, Inc.	Building
community contor, inc.	Danamig
The World Beat Center	WPC Pastoration Project
THE WORLD DEAL CEILLEI	
	WBC Restoration Project
	WBC Restoration Project

UMI Learning Center, Inc.	Capacity Building Refugee After School Childcare
Union of Pan Asian Communities	Building Improvements
Urban Corps of San Diego	Building Acquisition
YMCA of SD County - Copley Family YMCA Branch	Facelift for the facility
YMCA of SD County -	YMCA Balboa Park
Youth & Family Svcs. Dept.	Community Youth Center

Description	Amount
Provide low-income clients training in microenterprise development.	\$40,000
Provide technical assistance to microenterprise clients that are low or moderate income.	\$95,000
Provide low-income clients training in microenterprise development.	\$30,000
Provide Interim Assistance related activities including special community cleanups throughout San Diego in Low/Moderate Income areas.	\$440,000
Prevent juvenile delinquency and gang recruitment, promote educational success, promote positive lifestyles, youth leadership development, and provide a safe haven for youth to participate in activities.	\$225,000
Provide intervention services to peripheral and documented gang youth that will help decrease incidents of gang activity among them, improve school participation, and attain anger management skills. Counselors will provide individual and group counseling, support services in advocacy, crisis intervention, and completion of school and law enforcement mandates.	\$225,000
Provide HIV/AIDS information and education program that includes HIV/AIDS information, counseling and referrals.	\$102,060
Provide assistance to low/moderate-income senior citizens throughout the City by modifying or repairing their home interior and/or exterior by making them ADA accessible.	\$30,250
Rehabilitation of buildings and properties in Low/Moderate Income areas.	\$88,000
Provide adult social services emphasizing recreation and education including technology, fitness, education and employment services.	\$98,824
A center where over 100 non-profit agencies respond to various domestic violence related issues within the City of San Diego. The center increases victims' access to services and improves domestic violence responses by law enforcement, legal, medical, advocacy, and social services.	\$100,000
Provide a daytime refuge and access to much needed supportive services in a day center for homeless individuals. Projects provides showers, laundry services, mail and message services, storage facilities, mental health counseling and information, and referral services to homeless clients.	\$275,000
Provide low income homebuyers with flexible-affordable mortgage loan products and homeownership counseling and education.	\$85,000
Provide senior dinning meals at various locations within the City of San Diego. Meals provide 1/3 of the nutritional requirements and nutritional education.	\$325,598
Provide senior counseling and translation services at various nutrition sites.	\$32,716
Enhance the quality of life in low/moderate-income communities through special community clean-ups.	\$50,000
Prevent delinquent or criminal behavior and failure in at-risk children and youth, ages 5-17, and their families.	\$72,582
Project will provide development and construction related technical assistance for the Council District 4.	\$25,000
Project will provide development and construction related technical assistance for the Council District 8.	\$100,000

Provide legal services to low-income residents of the City of San Diego.	\$126,000
Provide cost effective, coordinated services installing home security devices and minor home repair to low/moderate income homeowners.	\$68,000
Provide tutoring and homework assistance for grades 1 - 12. Services are designed to improve academic performance, increase parental involvement, and provide constructive after school activities.	\$51,000
Rehabilitate the homes of very low-income clients.	\$35,000
Provide home security devices (I.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for low/moderate-income homeowners and tenants.	\$175,000
Provide outreach to microenterprises with the objective of achieving higher procurement levels in the target populations.	\$77,500
HIV Mental Health and Counseling Services provided to persons living with HIV/AIDS and their caregivers, address issues of persons who are high risk for HIV infection, and persons who are in crisis.	\$98,095
Providing "The ABCs to Starting, Growing and Financing Your Small Business" aimed at existing and new microenterprises.	\$38,000
Acquisition of a mixed use refugee service center.	\$65,000
Provide bilingual and bicultural technical assistance and training to microenterprise businesses.	\$102,500
Provide the agency capacity to provide the coordination and oversight of community projects and activities.	\$30,000
Provide tree planting, community clean-ups, civic events, environmental and other projects.	\$115,000
Provide opportunities for emerging micro-enterprises to bid and compete for industry contracts.	\$80,000
Program provides outreach, academic assistance, structured recreation, as well as gang and drug prevention education programs to youth between the ages of 8 - 17. Clients are exposed to environments considered to be high-risk for drug or gang activity. PRYDE primarily serves socio-economically disadvantaged and diverse areas through enriching after-school programs at local park and YMCA facilities.	\$242,000
	\$3,743,125
Construction of a solar powered office that will house the agencies "ADA Resource and Training Center," which provide services directly to people with disabilities.	\$25,000
Various economic development related activities that will revitalize the Adams Avenue area in North Park.	\$20,000
Provide microenterprise clients assistance in economic development capacity building in the food service catering business.	\$10,000

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Provide ADA upgrades to a cultural museum in Balboa Park.	\$33,000
Identification project that will include streetscape enhancements in a low/moderate area community.	\$18,000
Reconstruction of the Southwest corner of the foundation of Bayside's building, and to add an additional wing of offices and classrooms.	\$125,000
Project will employ a housing counselor providing homeownership counseling and resolving landlord/tenant housing issues.	\$70,000
Bayview CDC is developing two housing development projects that will provide affordable low-income housing to household income groups at 40-60% of AMI.	\$75,000
Provide rehabilitation and tenant improvements by converting unused areas into usable office space for case management and examination rooms for the delivery of medical care services for low income residents.	\$100,000
Building is in need of roof repairs, renovate restrooms, paint the interior and exterior of the club, add new flooring and expand program areas.	\$20,000
Rehabilitation of the gymnasium that will include new flooring, windows, score board, bleachers, lighting, and ventilation.	\$70,000
Coordinate efforts amount ten Business Improvement District (BID) offices to enhance their organizational capacity to implement real property development within their districts and to participate in the development of smart growth products.	\$20,000
Conduct a study of enhancing the compliance with the City of San Diego, Unreinforced Masonry ordinance (refer to the "Earthquake Hazard Reduction in Existing Building Ordinance). Develop a program that will maximize timely and cost effective compliance with the City's ordinance.	\$10,000
Replacement and upgrading of electrical equipment for a domestic violence and sexual assault service providers. Address is exempt from listing due to applicable State and Federal laws.	\$55,000
Purchase of trash cans (permanently fastened), directional signs, bike racks, banner brackets, trees and other items to beautify this low/mod area to enhance the community.	\$10,000
Provide awnings, picnic tables and landscaping for a neighborhood playground.	\$20,000
Purchase and acquisition of a building at 2440 Third Avenue, San Diego, CA 92101. The property will house the comprehensive support center for individuals with HIV/AIDS.	\$65,000
Renovation of the available spaces to achieve the maximum configuration to provide services to the clients. Provide improvements and energy efficient equipment materials and design.	\$30,000
Retrofitting and installing solar and energy saving, generating devices on new multi-family properties.	\$10,000
Conduct a comprehensive/consolidated community economic and housing development program within the City Heights neighborhoods located in Council District 3. The program includes business, employment and enterprise development activities, housing development and operation, property and neighborhood improvements to improve a quality of life for residents.	\$80,000

City Heights neighborhoods located in Council District 7. The program includes business, \$7,500 employment and enterprise development activities, housing development and operation, property and neighborhood improvements to improve a quality of life for residents. ADA Barrier Removal of City facilities. \$1,429,440 Development of a comprehensive ADA transition plan for the City of San Diego. \$272,997 Unprogrammed Funds \$91,568 Unprogrammed Funds \$433,110 Unprogrammed Funds \$53,893 Unprogrammed Funds \$94,301 Unprogrammed Funds \$209,555 Unprogrammed Funds \$131.640 Unprogrammed Funds \$25,000 Unprogrammed Funds \$91,630 Community Development Block Grant Program Administration \$779,000 City of San Diego - Section 108 Loan Repayment \$354,132 ADA Retrofitting of the City Administration Building. \$649,998 Unprogrammed Funds \$405,919 Construction of the College Roland Library for the residents of the Rolando area. \$500,000 City of San Diego - Section 108 Loan Repayment \$308,000 City of San Diego - Section 108 Loan Repayment \$425,000 City of San Diego - Section 108 Loan Repayment \$110,000 City of San Diego - Section 108 Loan Repayment \$114,549 City of San Diego - Section 108 Loan Repayment \$37,000 City of San Diego - Section 108 Loan Repayment \$20,000 City of San Diego - Section 108 Loan Repayment \$14,000 City of San Diego - Section 108 Loan Repayment \$282,000 City of San Diego - Section 108 Loan Repayment \$687,741 City of San Diego - Section 108 Loan Repayment \$737,775 Code Enforcement activities performed City-wide in Low/Moderate-Income Areas. \$400,000 City of San Diego - Section 108 Loan Repayment \$223,000

Provide recreation, leisure, and outreach services to disabled individuals. Services include therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty participating in recreation opportunities offered to the general public.

Provides recreation, leisure, social and outreach services to Senior citizens. Services include: information and referral, employment services, legal assistance, trips, special events, craft shows, and a host of other activities.	\$168,586
Engineering Project Management costs for Public Improvement Projects. To ensure that construction, procurement, environmental studies, and other functions are administered per the CDBG regulations.	\$350,000
City of San Diego - Section 108 Loan Repayment	\$10,000
City of San Diego - Section 108 Loan Repayment	\$587,466
Social Services/Youth Services Administration	\$179,000
City of San Diego - Section 108 Loan Repayment	\$260,000
City of San Diego - Section 108 Loan Repayment	\$112,075
City of San Diego - Section 108 Loan Repayment	\$20,000
Winter Shelter Program provides homeless persons with a clean, safe environment for 90 days during the winter period. The project offers a variety of sites, which other service providers provide services that include medical and mental healthcare, job counseling, housing counseling, and recovery programs.	\$5,401
Construction of a new building to house an onsite kitchen, dining room, playroom, office space, and tot lot at the year-round homeless shelter to provide various social services.	\$262,258
Building of a new two-story building that will house an onsite kitchen, dining room, playroom, office space, and tot lot for a year-round homeless family center.	\$70,000
City sponsored program involves partnerships with the contracting community, other agencies and the banking industry. Program is a public/private partnership to enhance the capacity and/or capabilities of protégé (microenterprise) firms to perform as prime and/or subcontractors on public works and commercial contracts and facilitate the formation of long-term business relationships that benefit the City, its citizens, other agencies and the business community.	\$22,500
Developing a comprehensive cohesive strategy for the implementation of a coordinated collaborative approach to providing programs and services to address issues confronting atrisk youth and alternatives to gang participation.	\$35,000
Project will perform various activities to eliminate lead hazards caused by deteriorated paint in high risk neighborhoods in San Diego.	\$55,000
Returning vacant, boarded properties to productive use. Program will use a variety of incentives and code enforcement methods, the program works with property owners to eliminate all impediments that keep owners from rehabilitating specific properties, or selling them to other parties that will. Primary aim is to more affordable housing available.	\$85,000

Provide proactive code enforcement in specific areas identified with input from community	\$255,000
volunteers, property owners, business owners, tenants, City Council, City Attorney, Police	
and other City departments and appropriate local agencies. Concentrating efforts in	
Council District 3.	
Provide proactive code enforcement in specific areas identified with input from community	\$66,209
volunteers, property owners, business owners, tenants, City Council, City Attorney, Police	
and other City departments and appropriate local agencies. Concentrating efforts in	
Council District 7.	
Provide proactive code enforcement in specific areas identified with input from community	\$60,000
volunteers, property owners, business owners, tenants, City Council, City Attorney, Police	
and other City departments and appropriate local agencies. Concentrating efforts in	
Council District 8.	
Provide proactive code enforcement in specific areas identified with input from community	\$214,812
volunteers, property owners, business owners, tenants, City Council, City Attorney, Police	
and other City departments and appropriate local agencies. Concentrating efforts in	
Council District 6.	
Construction of an athletic field and a comfort station/concession stand at North Chollas	\$35,000
Community Park.	
Project will remove architectural barriers to mobility or accessibility by assisting in the	\$20,000
reconstruction of public sidewalks, install curb cuts, improve signage for street crossing for	\$20,000
the visually impaired.	
Design pedestrian enhancement/gateway directional signing in the public right of way.	\$20,000
Construct replacement sidewalks, ornamental lighting, street trees and related pedestrian	\$20,000
enhancements.	
Purchasing and installing of awnings, which will create an outdoor nature trail for the	\$40,000
students of the programs.	\$ <del>1</del> 0,000
Eliminate lead hazard in privately owned single-and-multifamily residential units occupied	\$55,000
by low/moderate income residents concentrating on Council District 8.	\$55,000
Reconstruct the Home/Euclid Avenue intersection into a standard T-shaped intersection	\$20,000
and install 1,500 feet of sidewalk, curb, gutter and pedestrian crossings where none	\$20,000
currently exist.	
Program lends tools for construction to homeowners, tenants, and others to carry out	\$3,300
rehabilitation projects in the Fox Canyon neighborhood.	\$5,500
Museum will provide an ADA compliant entrance and to correct various accessibility	\$25,000
deficiencies.	\$23,000
Provide safe pedestrian access by providing various street improvement activities to calm	\$55,000
traffic and make it safe for the residence of this area of Golden Hills.	\$33,000
traffic and make it safe for the residence of this area of Golden Films.	
To build capacity to oversee the revitalization of the Golden Hill Community.	\$40,000
Provide direct homeownership assistance to low/moderate income buyers by assisting with	\$8,000
down payment assistance and closing cost assistance.	\$6,000
Project will provide development and construction related technical assistance for the	\$5,000
Council District 2.	\$5,000
Project will provide development and construction related technical assistance for the	000 92
Council District 3.	\$8,000
Project will provide development and construction related technical assistance for the	\$7,500
• •	\$7,500
Council District 7.	

Provide a community garden for the residents of Linda Vista. The project will beautify the area and aid in increasing community pride.	\$10,000
	#100 000
Renovate a 3,000 sq. ft. facility purchased by the Linda Vista Health Care center right next door to its current facility. Will convert the building into a Mental Health/Teen Counseling facility.	\$100,000
Provide policy, planning, and management capacity in building activities that will enable the community to determine its needs for housing, transportation, neighborhood design, public spaces, use of public right of ways, parking circulation, linkages, mixed use development, affordable housing, devise programs and activities to meet those goals and objectives.	\$47,500
Acquire a permanent facility to continue to provide substance abuse programs.	\$20,000
Develop neighborhood reinvestment strategies.	\$85,000
Mobility study within the Normal Heights planning area with the aim to develop a circulation plan for motor vehicles, transit, bicycles, and non-motorized modes of transportation, focused on linkages between existing and planned activity centers and transit oriented development, and containing critical links to the transit system.	\$10,000
Installation of pedestrian signals, audible pedestrian signals, and improved signs.	\$20,000
Neighborhood public improvements and streetscape improvements that will provide an area benefit for low/moderate income residents of the community. Public improvements will enhance livability and economic vitality through pedestrian and transit oriented designs.	\$130,000
Rehabilitation of a two-story 10,000 sq. ft. building to expand the PAZZAZ after-school programs.	\$50,000
Coordinate and implement the planning, management, and promotion of a community-based tree planting events in low/moderate income areas.	\$60,000
Renovation of a stationary trailer to permanently convert it into a Vocational Program Center. The Center will provide job training and employment placement, create on-site internships, and place program graduates into competitive employment positions.	\$42,000
Increase public safety within targeted Council Districts by repairing damaged sidewalks, curbs, walkways, and paved areas.	\$170,000
A facility to aid victims of family violence and child abuse. Address of this location will not be displayed per applicable State and Federal Laws.	\$202,500
Performing feasibility analysis on potential sites for families through the construction of new homes (non-CDBG portion) and rehabilitation of existing homes. Providing assistance to first-time homebuyers by directing them to special assistance programs for Council District 4.	\$35,000
Performing feasibility analysis on potential sites for families through the construction of new homes (non-CDBG portion) and rehabilitation of existing homes. Providing assistance to first-time homebuyers by directing them to special assistance programs for Council District 8.	\$100,000
Assist emerging microenterprise contractors to navigate through contracting processes and avoid contracting pitfalls. Project will provide mentoring, training, professional development, ombudsman, and other services.	\$17,500

Acquisition of a building to serve as the distribution facility for the Food Bank.	\$70,000
Affordable Housing Project allocated to the San Diego Housing Commission.	\$1,277,478
Provide outreach to microenterprises with the objective of achieving higher procurement levels in the target populations.	\$20,000
Funds will be part of a equity capital fund for use in low income communities to conduct affordable housing, commercial, industrial, and mixed use development activities.	\$80,000
Project will remove and replace damaged asphalt in the parking lot, replace portions of the perimeter fence, replace damaged wood, repair roof drainage, and demolish non-compliant wooden sheds. Location supports the agencies public service activities.	\$10,000
Provide ADA and code compliance upgrades to a 33 unit residential housing and support services providing services to homeless youth. Property is owned by the agency.	\$60,000
Provide public infrastructure improvements by installing street lights.	\$5,000
Acquire a building for the agency that will house its social service programs that include job readiness training, housing, and support services to the homeless and unemployed.	\$25,000
Perform rehabilitation activities including replacing the floor coverings on the stairs, painting the interior wall, carpeting the rear portion of the building, reinforcing the existing firewall, and install swinging gates in the front of the facility.	\$40,500
Provide fair housing activities to inform senior citizens of their rights and provide assistance in the clients to exercise their rights.	\$24,000
Preparation of the renovations to the Senior Center via a comprehensive renovation and rehabilitation plan. Revised Scope: Preparation of a feasibility study to address the needs of Seniors (proj. rcvd. Partial funding & scope revised to reflect partial funding allocated).	\$24,360
Replace the leaking thermo-storage tanks with a new energy efficient chiller system.  Install a more optimal air and water cooling system.	\$15,000
Planting trees and providing sidewalks, basketball courts, and minor improvements to the Sunshine baseball fields.	\$52,500
Offer fair housing services that address unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement of housing discrimination complaints, and research and technical contracts.	\$43,750
Community Revitalization program in Ocean Beach.	\$130,000
Renovation of the program building to increase the amount of space to provide social services to limited clientele patrons. Also provide rehabilitation functions that will include ADA retrofitting.	\$117,250
Provide building improvements that will include electrical system enhancements, a new heating system, insulation, and floor covering and exterior upgrade. Allow the program to provide social services to its low/mod income clients.	\$50,000

Assist the agency to build capacity to support micro-enterprise and economic development activities. Also to build capacity to have a more effective after school program.	\$8,000
Project will provide structural/seismic code upgrades and fire code compliance. Building is used to provide social services to low/moderate-income persons.	\$51,460
Acquisition and construction of a multi-purpose building that will house the social service programs sponsored by the agency.	\$10,000
To provide much needed renovations to the facility that house the various social service programs sponsored by the agency.	\$20,000
Acquisition of a facility to house the agencies teen pregnancy prevention, parenting classes, mentoring, tutoring and academic assistance, job readiness training, health services, counseling, community youth development, and arts programs.	\$45,000
Paint over utility boxes painted with graffiti and convert the utility boxes into public art for enhancing the aesthetics of the residing area.	\$3,000